Greater Fall River RE-CREATION

72 Bank Street, Fall River, MA 02720 (508) 679-0922 www.gfrrec.org

Fact Sheet

Purpose

We are a non-profit 501c3 recreation/prevention-based program that strives to provide Greater Fall River residents and disadvantaged youths educational and developmental programs.

Mission Statement

"Greater Fall River RE-CREATION is a non-profit recreation / prevention-based program that recognizes that a safe and nurturing environment is necessary for all residents of the Greater Fall River area to explore their talents and build self-esteem. RE-CREATION works in conjunction with neighborhood associations, community service and health agencies, as well as public and parochial school systems to further expand opportunities for all residents."

Vision Statement

Historical Record

Facilities

Our current facility on 72 Bank Street is a 114 year old armory building made of stone with a slate roof constructed in 1900. The facility contains a gymnasium, office spaces, and 8 bathrooms located on 0.84 acres of land with 36,590 square feet.

Our new facility, to be opened on Hartwell Street in the near future, would include a rock-climbing wall, a gymnasium, multi-purpose rooms, a covered entry for drop-offs/pick-ups, and 60-80 on-site parking spaces.

Staff

We currently have 6 full-time employees, 25 part-time employees, 10 Youth Outreach workers, 3 senior aids, 9 sports/fitness instructors, 1 computer center coordinator, and 50 summer lunch program staff members.

Program Services

Over 1700 direct service participants

Program Visits per day:

| Day | Visits | Avg. Time |
|-----------|------------|-----------------|
| Sunday | 772 | 2 hrs. 24 mins. |
| Monday | 2044 | 1 hrs. 48 mins. |
| Tuesday | 3606 | 1 hrs. 53 mins. |
| Wednesday | 1713 | 2 hrs. 0 mins. |
| Thursday | 2502 | 1 hrs. 50 mins. |
| Friday | 781 | 3 hrs. 1 mins. |
| Saturday | <u>988</u> | 2 hrs. 18 mins. |
| Total | 12 356 | |

^{*}Total time of programming use: 22,899 hrs. 33mins.

Income Levels

Enrolled by Income

| <u>% enrolled</u> |
|-------------------|
| 64.56% |
| 6.93% |
| 13.76% |
| 14.74% |
| |



^{*}Income levels are determined by United States Housing and Urban Development Formula

Enrollment by Ethnicity

| | % Enrollment |
|------------------------------------|--------------|
| African American & White | 5.75% |
| American Indian & African American | 0.68% |
| American Indian | 0.08% |
| Asian | 3.55% |
| Asian & White | 1.18% |
| African American | 4.31% |
| Hispanic | 7.02% |
| Native Hawaiian | 0.85% |
| Caucasian | 76.57% |

Youth Outreach

125 of members

Summer Lunch Program

40,000 lunches provided to children who access free/reduced lunches in school

Fitness Classes

250 of members

Key Financial Statistics

\$ 1.2 million Budget: Program revenue \$85,000 Funded by: Government Grants (Federal, State, Local) Private Foundation, Fundraising

For More Information Contact:

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